

Lowville Free Library
2022 Budget
Approved 1/11/22

Income

Lewis County	\$7,200.00
Village of Lowville	\$5,000.00
Town of Lowville	\$3,000.00
Lowville Academy and Central School District	\$100,000.00
Dividend/Interest	\$4,436.00
Donations	\$3,500.00
Bequeath	\$3,000.00
NCLS	\$1,025.00
Program Grants	\$1,250.00
Fees/Fines	\$1,500.00
Book sales	\$200.00
Fundraising	\$3,500.00
Miscellaneous	\$350.00
Library funds	\$1,892.00
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Total Income	\$ 139,217.00

Expenses

Salaries	\$76,767.00
Benefits	\$7,500.00
Seminars/Workshops	\$100.00
Mileage	\$100.00
Programs	\$1,500.00
Books/DVD	\$14,400.00
E-book Fees	\$1,400.00
Automation	\$1,800.00
Computers	\$1,500.00
Office Supplies	\$3,250.00
Tax Prep	\$400.00
Liability Insurance	\$4,500.00
Building Maintenance/Repairs	\$8,000.00
Heating	\$2,000.00
Electric/Water	\$3,000.00
Phone/Internet	\$2,800.00
Landscaping	\$1,000.00
Miscellaneous	\$3,000.00
Capital Improvements	\$6,200.00
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Total Expenses	\$ 139,217.00